Senate Budget – Fall 2026 - Spring 2027

Overview of Budget

Scenario | Finance Committee Recommendation

Income	Allocation
Estimated Student Fees	$1,275,822.26
Allowance for Comptroller/ 10% of Grad Fees	$49,618.96
Total Income	**$1,325,441.22**

Privileged Budgets	Allocation
Senate Executive Budget	$50,000.00
Comptroller Budget	$137,500.00
Reserve Refill up to $100K (Curent Bal: $100K)	0
Remaining Allocation	**$1,137,941.22**

Legislatively Funded Items	Requested	Funded
Merrimon Cunninggim Civic Leadership Scholarship	$500	$500.00
Judicial Branch	$200	$200.00
WDSS	$50,000	$0.00
Remaining Allocation		**$1,137,241.22**

Pools	Requested	% Allocation	Est.	% Funded
Senate				
Weekly Contribution		6.00%	$ 68,234.47	
Scholarship		4.00%	$ 45,489.65	
Investment Endowment		1.00%	$ 11,372.41	
Big 4			$ -	
Intramurals	$50,000	4.20%	$ 47,764.13	96%
Sports Club	$86,415	7.00%	$ 79,606.89	92%
Program Council	$130,000.00	10.00%	$ 113,724.12	87%
Student Foundation	$171,450.00	13.80%	$ 156,939.29	92%
Org Categories				
Academic	$27,000.00	1.25%	$ 14,215.52	53%
Activism/Change	$53,554.00	2.25%	$ 25,587.93	48%
Competition	$87,117.00	6.00%	$ 68,234.47	78%
Cultural–Association	$309,350.00	20.20%	$ 229,722.73	74%
Cultural–Club	$36,600.00	2.35%	$ 26,725.17	73%
Fine Arts	$17,350.00	1.00%	$ 11,372.41	66%
Greek	$5,000.00	0.20%	$ 2,274.48	45%
Honor Society/Prof Greek	$9,608.00	0.50%	$ 5,686.21	59%
Identity	$38,000.00	2.25%	$ 25,587.93	67%
Professional	$16,200.00	1.00%	$ 11,372.41	70%
Professional-Engineer	$91,050.00	4.50%	$ 51,175.85	56%
Religion	$181,000.00	7.70%	$ 87,567.57	48%
Service and Philanthropy	$75,155.00	3.80%	$ 43,215.17	58%
Special Interest (hobbies)	$24,500.00	1.00%	$11,372.41	46%
Total	$1,409,349.00	100.00%	$ 1,012,144.69	72%

Sweeps	100.00%
Weekly Contribution	100.00%

Category	Organization	FINAL FUNDING
Academic	Historical Society	$ 1,100.00
Academic	Computer Science Club	$ 7,615.52
Academic	Anthropology Club	$ 2,750.00
Academic	AI Club	$ 2,750.00
Activism/Change	Dialogue Society	$ 3,398.49
Activism/Change	Young Conservatives of TX	$ 1,980.00
Activism/Change	It's On Us	$ 3,882.69
Activism/Change	Earth Focus	$ 4,405.16
Activism/Change	Mustangs for Life	$ 1,379.40
Activism/Change	Human Rights Council	$ 4,789.37
Activism/Change	Liberty In North Korea	$ 5,752.81
Competition	Mustang Chess Club	$ 7,700.00
Competition	Speech & Debate Club	$ 12,072.18
Competition	Mustang Martial Arts	$ 12,240.08
Competition	Mustang Rocketry	$ 15,872.21
Competition	Mustang Mavericks	$ 6,600.00
Competition	Mock Trial	$ 13,750.00
Cultural–Association	MENA	$ 5,500.00
Cultural–Association	Korean Student Association	$ 16,314.29
Cultural–Association	Filipino Student Association	$ 18,318.98
Cultural–Association	Chinese Student Association	$ 21,198.43
Cultural–Association	East Asian Student Association	$ 21,289.64
Cultural–Association	African Student Association	$ 22,215.27
Cultural–Association	Association of Black Students	$ 22,486.83
Cultural–Association	Asian Council	$ 23,392.30
Cultural–Association	South Asian Student Association	$ 27,117.47
Cultural–Association	Vietnamese Student Association	$ 28,239.52
Cultural–Association	HOLA	$ 23,650.00
Cultural–Club	Brazilian & Portuguese SA	$ 2,262.63
Cultural–Club	German Club	$ 2,906.60
Cultural–Club	Natural Hair Network	$ 2,982.37
Cultural–Club	French Club	$ 1,320.00
Cultural–Club	Chinese Language Club	$ 3,980.95
Cultural–Club	Russian Club	$ 3,998.36
Cultural–Club	Spanish Club	$ 3,300.00
Cultural–Club	Italian Club	$ 5,974.25
Fine Arts	Mustang Ballroom Dance Club	$ 2,743.33
Fine Arts	SMURF	$ 2,001.59
Fine Arts	Performer's Collective	$ 3,415.50
Fine Arts	SOAC	$ 3,211.98
Greek	Multicultural Greek Council	$ 1,113.45
Greek	National Pan-Hellenic Council	$ 1,161.04
Honor Society/Prof Greek	Theta Tau	$ 1,944.33
Honor Society/Prof Greek	Phi Alpha Delta Pre-Law	$ 1,768.80
Honor Society/Prof Greek	Alpha Epsilon Delta	$ 1,973.07
Identity	BSAC	$ 1,654.52
Identity	Feminist Equality Movement	$ 3,965.17
Identity	SAGE	$ 4,342.00
Identity	First Generation Association	$ 4,703.28
Identity	Mustang Transfer Organization	$ 4,787.26
Identity	Veterans Club	$ 6,135.70
Professional	Black Business Association	$ 1,320.00
Professional	MAPS	$ 3,122.22
Professional	Club Sports Media Marketing	$ 3,630.19
Professional	Spots Business Society	$ 3,300.00
Professional-Engineer	Biomedical Engineering Society	$ 330.00
Professional-Engineer	Society of Women Engineers	$ 9,376.07
Professional-Engineer	ASCE	$ 5,500.00
Professional-Engineer	Society of Automative Engineers	$ 10,634.42
Professional-Engineer	NSBE	$ 11,392.41
Professional-Engineer	Society of His. Prof. Engineers	$ 13,942.95
Religion	UKirk	$ 7,101.76
Religion	EPIC Movement	$ 4,400.00
Religion	Chabad	$ 7,284.26
Religion	FOCUS	$ 10,262.51
Religion	YoungLife	$ 10,943.38
Religion	Muslim Student Association	$ 11,976.85
Religion	RUF	$ 15,926.17
Religion	Catholic Campus Ministry	$ 19,672.64
Service and Philanthropy	Global Medical Brigades	$ 5,164.76
Service and Philanthropy	NICU Care Collective	$ 768.85
Service and Philanthropy	IfYoureReadingThis	$ 2,347.65
Service and Philanthropy	Circle K International	$ 6,674.08
Service and Philanthropy	Medlife	$ 821.68
Service and Philanthropy	Active Minds	$ 3,320.95
Service and Philanthropy	Engineering Without Borders	$ 10,462.40
Service and Philanthropy	The Big Event	$ 11,307.15
Service and Philanthropy	Best Buddies	$ 2,347.65
Special Interest (hobbies)	Mustang Market	$ 2,326.81
Special Interest (hobbies)	Crafts Club	$ 2,721.91
Special Interest (hobbies)	Boulevard Car Club	$ 2,750.00
Special Interest (hobbies)	Kpop Club	$ 3,573.69